

BOROUGH OF HELMETTA
AMENDMENT TO 2017 MUNICIPAL BUDGET

WHEREAS, the Local Municipal Budget for the year 2017 was introduced on the 17th day of March, 2017 and

WHEREAS, the public hearing on said Budget has been held as advertised on May 17, 2017; and

WHEREAS, the Mayor and Council desires to amend said Budget.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Helmetta, County of Middlesex, that the following amendments to the approved budget for 2017 be made:

<u>CURRENT FUND</u>	<u>From</u>	<u>To</u>
8. General Appropriations:		
(A) Operations - Within "CAPS":		
Land Use Administration:		
Municipal Land Use Law (NJSA 44D-1):		
Planning Board:		
Salaries and Wages	\$ 2,700.00	\$ 3,250.00
Insurance:		
Employee Group Insurance (Health)	\$ 205,000.00	\$ 200,000.00
Public Safety Functions:		
Police:		
Other Expenses	\$ 32,500.00	\$ 33,000.00
Municipal Court:		
Other Expenses	\$ 3,000.00	\$ 3,500.00
Vehicle Maintenance:		
Other Expenses - Public Works	\$ 8,500.00	\$ 11,500.00
Other Expense - Lease/Acquire Vehicles	\$ 19,000.00	\$ 6,900.00
Reimbursement to Qualified Communities:		
Condominium Act:		
Trash Removal	\$ 35,000.00	\$ 44,550.00
Utility Expenses and Bulk Purchases:		
Natural Gas	\$ 14,500.00	\$ 16,500.00
Postage	\$ 5,500.00	\$ 6,500.00
Detail:		
Salaries and Wages	\$ 753,840.00	\$ 754,390.00
Other Expenses (Including Contingent)	\$ 761,475.00	\$ 760,925.00

BE IT FURTHER RESOLVED that this budget amendment be published in the Home News & Tribune issue of June 15, 2017 and that a public hearing on this amendment will be held at the Municipal Building, 51 Main Street, Borough of Helmetta, Middlesex County, New Jersey on June 21, 2017 at 7:00 P.M. at which time and place objections may be presented by taxpayers or other interested persons.

BE IT FURTHER RESOLVED that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for certification of the 2017 Local Municipal Budget, so amended.

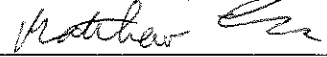
IT IS HEREBY CERTIFIED that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 17th day of May, 2017.

RECORDED VOTE:
MOTION

	<u>MOTION</u>		<u>VOTE</u>			
	<u>1st</u>	<u>2nd</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
Dzingleski		X	X			
Genthe			X			
Karczewski	X		X			
Peckham			X			
Perez						X
Reid			X			

DATED: May 17, 2017

ATTEST:


Matthew Crane, Acting Borough Clerk